

HIGHLAND TOWNSHIP, GENERAL FUND
Profit & Loss Budget vs. Actual
January 1 through November 13, 2024
2025 Budget

Income

301-310 · TAXES

301.00 · Real Property Taxes

301.10 · Real Estate Tax - Current 25,000.00

301.20 · Real Estate Tax - Prior Year

301.40 · Real Estate Tax - Delinquent

310.00 · Per Capita Taxes

310.01 · Per Capita Tax - Current 3,250.00

310.02 · Per Capita- Prior Year

310.03 · Per Capita Tax - Delinquent 250

310.00 · Per Capita Taxes - Other

Total 310.00 · Per Capita Taxes 3,500.00

310.10 · Realty Transfer Tax 30,000.00

310.60 · Admissions Tax 130,000.00

301.00 · Real Property Taxes - Other 0

Total 301.00 · Real Property Taxes 188,500.00

310.20 · Earned Income Tax 32,000.00

310.21 · Earned Income Tax-Current 80,000.00

310.22 · Earned Income Tax-Prior year 70,000.00

310.20 · Earned Income Tax - Other

Total 310.20 · Earned Income Tax 150,000.00

301-310 · TAXES - Other

Total 301-310 · TAXES 338,500.00

320-322 · LICENSE & PERMITS

321.00 · Business Licenses and Permits

321.80 · Cable Television Franchise 12,000.00

321.90 · Campground Permits 100

321.00 · Business Licenses and Permits - Other

Total 321.00 · Business Licenses and Permits 12,100.00

322.00 · Non-Business Lic & Permits

322.30 · Driveway Permits 60

322.40 · Sign Permit

322.50 · Well permit 100

322.60 · Administrative Fees 750

322.70 · Pool Permit (2022)

322.00 · Non-Business Lic & Permits - Other

Total 322.00 · Non-Business Lic & Permits 910

320-322 · LICENSE & PERMITS - Other

Total 320-322 · LICENSE & PERMITS 13,010.00

330-332 · FINES & FORFEITS

331.00 · Fines

331.10 · District Magistrates 2,000.00

331.11 · Police Fines 1,500.00

331.13 · State Police Fines 500

331.00 · Fines - Other

Total 331.00 · Fines 4,000.00

330-332 · FINES & FORFEITS - Other

Total 330-332 · FINES & FORFEITS 4,000.00

341-342 · INTEREST, RENT, ROYALTIES

341.00 · Interest Earnings

341.01 · Interest on GF checking 250

341.03 · Interest on CD's 40,000.00

341.00 · Interest Earnings - Other

HIGHLAND TOWNSHIP, GENERAL FUND

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Total 341.00 · Interest Earnings	40,250.00
341-342 · INTEREST, RENT, ROYALTIES - Other	
Total 341-342 · INTEREST, RENT, ROYALTIES	40,250.00
354-356 · STATE INTERGOV REVENUE	
355.00 · State Shared Rev & Entitlements	
355.01 · PublicUtilityRealityTax - PURTA	
355.02 - Liquid Fuels	65,000
355.04 · Alcoholic Beverages Licenses	300
355.07 · Foreign Fire Insurance Prem Tax	9,000.00
355.10 · FAIR Grant Funds Received	
355.00 · State Shared Rev & Entitlements - Other	
Total 355.00 · State Shared Rev & Entitlements	74,300.00
354-356 · STATE INTERGOV REVENUE - Other	
Total 354-356 · STATE INTERGOV REVENUE	74,300.00
355.02 · Liquid Fuels	
361-379 · CHARGES FOR SERVICE	
361.00 · General Government	
361.30 · Zoning, Subdiv, Land Dev Fees	
361.31 · Subdivision Review Fees	
361.33 · Zoning and Land Use Permit	600
361.34 · Zoning Hearing/Cond/Variance	
361.35 · StormwaterManagement Fee	400
361.30 · Zoning, Subdiv, Land Dev Fees - Other	
Total 361.30 · Zoning, Subdiv, Land Dev Fees	1,000.00
361.00 · General Government - Other	
Total 361.00 · General Government	1,000.00
362.00 · Public Safety Income	
362.40 · Protective Inspections UCC Fee	
362.41 · Building Permits	1,000.00
362.44 · Sewage Permit & SEO Services	1,000.00
362.40 · Protective Inspections UCC Fee - Other	
Total 362.40 · Protective Inspections UCC Fee	2,000.00
362.00 · Public Safety Income - Other	
Total 362.00 · Public Safety Income	2,000.00
361-379 · CHARGES FOR SERVICE - Other	
Total 361-379 · CHARGES FOR SERVICE	3,000.00
383-389 · UNCLASSIFIED OPERATING REVENUES	
389.00 · All Other Unclassified Oper Rev	
383-389 · UNCLASSIFIED OPERATING REVENUES - Other	
Total 383-389 · UNCLASSIFIED OPERATING REVENUES	
391-395 · OTHER FINANCING SOURCES	
391.00 · Proceeds Sale Gen. Fixed Assets	
395.00 · Refund of Prior Year Expend	
391-395 · OTHER FINANCING SOURCES - Other	
Total 391-395 · OTHER FINANCING SOURCES	
Total Income	473,060.00
Cost of Goods Sold	
50000 · Cost of Goods Sold	
Total COGS	
	473,060.00
Expense	
352.53 · American Rescue Plan Funds	
400-409 · GENERAL GOVERNMENT EXPENDITURES	

HIGHLAND TOWNSHIP, GENERAL FUND
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400.00 · Legislative Governing Body	
400.05 · Supervisor's Meeting Pay	5,670.00
400.33 · Supervisor Mileage	100
400.35 · Bonding-Supervisor	600
400.46 · Supervisor Confer & Seminars	1,500.00
400.00 · Legislative Governing Body - Other	
Total 400.00 · Legislative Governing Body	7870
400.30 · Cell /Emergency & After Hours	550
402.00 · Auditing Services	
402.31 · Auditors Professional fees	13,000.00
402.00 · Auditing Services - Other	
Total 402.00 · Auditing Services	13,000.00
403.00 · Tax Collection	
403.05 · Elected Tax Collector Comp.	3,000.00
403.10 · Appt. Tax Collector Comp.	100
403.20 · Tax Collector Supplies	500
403.42 · Tax Collection Fees/Dues	4,000.00
403.00 · Tax Collection - Other	
Total 403.00 · Tax Collection	7,600.00
404.00 · Solicitor & Legal Services	
404.31 · Solicitor Services	3,500.00
404.00 · Solicitor & Legal Services - Other	
Total 404.00 · Solicitor & Legal Services	3,500.00
405.00 · Secretary/Treasurer	
405.10 · Secretary/ Treasurer Wages	40,000.00
405.33 · Secretary/Treas Mileage	750
405.35 · Bonding-Treasurer/Notary	2,000.00
405.46 · Secretary/Treasurer Training	1,500.00
405.00 · Secretary/Treasurer - Other	
Total 405.00 · Secretary/Treasurer	44,250.00
406.00 · General Administration	
406.21 · Administrative Office Supplies	1,500.00
406.22 · Tax Duplicate	
406.23 · Postage	350
406.34 · Advertising (Legal)	2,500.00
406.39 · Bank Fees	
406.42 · Dues,Subscriptions,Memberships	1,750.00
406.48 · Website Expenses	
406.00 · General Administration - Other	
Total 406.00 · General Administration	6,100.00
407.00 · IT Networking	
407.31 · Computer-Hardware/Software/Supp	3,000.00
407.00 · IT Networking - Other	
Total 407.00 · IT Networking	3,000.00
408.00 · Engineering	
408.31 · Engineer Expense	17,500.00
408.00 · Engineering - Other	
Total 408.00 · Engineering	17,500.00
409.00 · Township Building & Plants	
409.20 · Building Operating Supplies	1,000.00
409.25 · Repair & Maintenance Supplies	1,500.00
409.32 · Building Phones & Internet	1,500.00
409.36 · Building Utilities	3,500.00

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409.37 · Maintenance Services	2,000.00
409.44 · Janitorial Service	
409.00 · Township Building & Plants - Other	
Total 409.00 · Township Building & Plants	9,500.00
400-409 · GENERAL GOVERNMENT EXPENDITURES - Other	
Total 400-409 · GENERAL GOVERNMENT EXPENDITURES	112,870.00
410-419 · PUBLIC SAFETY TO PERSONS	
411.00 · Fire	
411.35 · Fire Company Insurance Contrib	2,000.00
411.50 · Volunteer Fire Relief Contribut	10,000.00
411.54 · Fire Company Donation	40,000.00
411.00 · Fire - Other	
Total 411.00 · Fire	52,000.00
412.00 · Ambulance/Rescue	
412.52 · Ambulance Co - InsuranceContrib	
412.54 · Adams Co Emer Medical Srvcs	
412.00 · Ambulance/Rescue - Other	
Total 412.00 · Ambulance/Rescue	
413.00 · UCC & Code Enforcement	
413.10 · Code Enforcement - SEO	2,500.00
413.31 · Code Enforcement - Admin	
413.49 · Code Enforcement-Stormwater	
413.00 · UCC & Code Enforcement - Other	
Total 413.00 · UCC & Code Enforcement	2,500.00
414.00 · Planning & Zoning	
414.14 · Planning Commission Wages	2,500.00
414.20 · Zoning Permit Review (2022)	1,500.00
414.31 · ZHB/Solicitor/Stenographer	2,000.00
414.00 · Planning & Zoning - Other	
Total 414.00 · Planning & Zoning	6,000.00
415.00 · Emergency Management	
415.10 · Emergency Management Wages	
415.42 · FREMA (Public Safety) Dues	100
415.00 · Emergency Management - Other	
Total 415.00 · Emergency Management	100
416.10 · Police Contract	40,000.00
410-419 · PUBLIC SAFETY TO PERSONS - Other	
Total 410-419 · PUBLIC SAFETY TO PERSONS	100,600.00
420-425 · HEALTH & HUMAN SERVICES	
422.00 · Vector(Animal) Control	
422.54 · Animal Control Contribution	500
422.00 · Vector(Animal) Control - Other	
Total 422.00 · Vector(Animal) Control	500
423.00 · Human Services	
423.54 · Donation to Rescue Mission	1,000.00
423.00 · Human Services - Other	
Total 423.00 · Human Services	1,000.00
420-425 · HEALTH & HUMAN SERVICES - Other	
Total 420-425 · HEALTH & HUMAN SERVICES	1,500.00
430-439 · PUBLIC WORKS HWY & STREETS	
430.00 · Gen Srvcs /Admin(Veh-Fuel,etc)	
430.10 · Road Master Wages	3,500.00
430.26 · Small Tools and Equipment	1,000.00

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430.33 · Diesel & Gas	5,000.00
430.47 · Drug and Alcohol Testing	100
430.74 · Capital Purchases	
430.75 · Major Equipment Purchase	
430.00 · Gen Srvcs /Admin(Veh-Fuel,etc) - Other	
Total 430.00 · Gen Srvcs /Admin(Veh-Fuel,etc)	9,600.00
432.00 · Roadwork	
432.12 · Roadwork/Maintenance - Wages	25,000.00
432.15 · Road Work/Snow Removal Wages	6,000.00
432.24 · Winter Maintenance - Supplies	5,000.00
432.00 · Roadwork - Other	
Total 432.00 · Roadwork	36,000.00
433.00 · Roads - Traffic Control & Signs	
433.24 · Traffic Control Signs	5,000.00
433.25 · Repairs & Maintenance Supplies	1,000.00
433.00 · Roads - Traffic Control & Signs - Other	
Total 433.00 · Roads - Traffic Control & Signs	6,000.00
437.00 · Roads - Repair Tools/Equip	
437.12 · Garage Work Wages	25,000.00
437.25 · Equip Repair & Maint Supplies	5,000.00
437.37 · Repair & Maint.Equip Services	1,000.00
437.00 · Roads - Repair Tools/Equip - Other	
Total 437.00 · Roads - Repair Tools/Equip	31,000.00
438.00 · Maint & Repair to Rds & Brdgs	
438.12 · Road Maint Wages (not for RG)	
438.25 · General Operating Supplies	5,000.00
438.38 · Equipment Rental	
438.00 · Maint & Repair to Rds & Brdgs - Other	5,000.00
Total 438.00 · Maint & Repair to Rds & Brdgs	10,000.00
439.00 · Roads - Construct& Rebuild Proj	350,000.00
430-439 · PUBLIC WORKS HWY & STREETS - Other	
Total 430-439 · PUBLIC WORKS HWY & STREETS	442,600.00
440-449 · PUBLIC WORKS - OTHER SERVICES	
447.00 · Transit System	
447.54 · Rabbit Transit Dontation	500
447.00 · Transit System - Other	
Total 447.00 · Transit System	500
440-449 · PUBLIC WORKS - OTHER SERVICES - Other	
Total 440-449 · PUBLIC WORKS - OTHER SERVICES	500
450-459 · CULTURE & RECREATION	
451.00 · Culture & Recreation	
450.10 · Contributions to Non-Gov. Org.	
451.00 · Culture & Recreation - Other	
Total 451.00 · Culture & Recreation	
456.00 · Adams County Library Donation	500.00
458.00 · Senior Citizen Contribution	
458.54 · Adams County Dept of Aging	1,000.00
458.00 · Senior Citizen Contribution - Other	
Total 458.00 · Senior Citizen Contribution	1,000.00
450-459 · CULTURE & RECREATION - Other	
Total 450-459 · CULTURE & RECREATION	1,500.00
481-487 · EMPLOYER PAID W/H & BENE	
481.00 · Employer Paid Taxes	

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Cash Basis

HIGHLAND TOWNSHIP, GENERAL FUND

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481.10 · Social Security Employer paid	5,000.00
481.20 · Medicare -Employer Paid	1,500.00
481.30 · Unemployment Comp. Company Paid	750
481.00 · Employer Paid Taxes - Other	
Total 481.00 · Employer Paid Taxes	7,250.00
483.00 · Pension/Retirement Fund Contr	
484.00 · Workers Compensation	7,000.00
487.35 · Disability Insurance	
481-487 · EMPLOYER PAID W/H & BENE - Other	
Total 481-487 · EMPLOYER PAID W/H & BENE	14,250.00
486.00 · Insurance (Township)	
486.10 · Insurance Liability	18,100.00
486.00 · Insurance (Township) - Other	
Total 486.00 · Insurance (Township)	18,100.00
488-489 · UNCLASS OPERATING EXPENSES	
489.00 · All other Unclassified Exp	
488-489 · UNCLASS OPERATING EXPENSES - Other	
Total 488-489 · UNCLASS OPERATING EXPENSES	
491-493 · Other Financing Uses	
491.00 · Return of Prior Income	
492.00 · Inter Fund Transfers	
491-493 · Other Financing Uses - Other	
Total 491-493 · Other Financing Uses	
492.35 · ACNB American Rescue Plan	
66900 · Reconciliation Discrepancies	
Total Expense	691,920.00
	0.00

2025 Budget

Income

301-310 · TAXES	
301.00 · Real Property Taxes	
301.10 · Real Estate Tax - Current	25,000.00
301.20 · Real Estate Tax - Prior Year	
301.40 · Real Estate Tax - Delinquent	
310.00 · Per Capita Taxes	
310.01 · Per Capita Tax - Current	3,250.00
310.02 · Per Capita- Prior Year	
310.03 · Per Capita Tax - Delinquent	250
310.00 · Per Capita Taxes - Other	
Total 310.00 · Per Capita Taxes	3,500.00
310.10 · Realty Transfer Tax	30,000.00
310.60 · Admissions Tax	130,000.00
301.00 · Real Property Taxes - Other	0
Total 301.00 · Real Property Taxes	188,500.00
310.20 · Earned Income Tax	32,000.00
310.21 · Earned Income Tax-Current	80,000.00
310.22 · Earned Income Tax-Prior year	70,000.00
310.20 · Earned Income Tax - Other	
Total 310.20 · Earned Income Tax	150,000.00
301-310 · TAXES - Other	
Total 301-310 · TAXES	338,500.00
320-322 · LICENSE & PERMITS	
321.00 · Business Liscenses and Permits	
321.80 · Cable Television Franchise	12,000.00
321.90 · Campground Permits	100
321.00 · Business Liscenses and Permits - Other	
Total 321.00 · Business Liscenses and Permits	12,100.00
322.00 · Non-Business Lic & Permits	
322.30 · Driveway Permits	60
322.40 · Sign Permit	
322.50 · Well permit	100
322.60 · Administrative Fees	750
322.70 · Pool Permit (2022)	
322.00 · Non-Business Lic & Permits - Other	
Total 322.00 · Non-Business Lic & Permits	910
320-322 · LICENSE & PERMITS - Other	
Total 320-322 · LICENSE & PERMITS	13,010.00
330-332 · FINES & FORFEITS	
331.00 · Fines	
331.10 · District Magistrates	2,000.00
331.11 · Police Fines	1,500.00

331.13 · State Police Fines	500
331.00 · Fines - Other	
Total 331.00 · Fines	4,000.00
330-332 · FINES & FORFEITS - Other	
Total 330-332 · FINES & FORFEITS	4,000.00
341-342 · INTEREST, RENT, ROYALTIES	
341.00 · Interest Earnings	
341.01 · Interest on GF checking	250
341.03 · Interest on CD's	40,000.00
341.00 · Interest Earnings - Other	
Total 341.00 · Interest Earnings	40,250.00
341-342 · INTEREST, RENT, ROYALTIES - Other	
Total 341-342 · INTEREST, RENT, ROYALTIES	40,250.00
354-356 · STATE INTERGOV REVENUE	
355.00 · State Shared Rev & Entitlements	
355.01 · PublicUtilityRealityTax - PURTA	
355.02 · Liquid Fuels	65,000
355.04 · Alcoholic Beverages Licenses	300
355.07 · Foreign Fire Insurance Prem Tax	9,000.00
355.10 · FAIR Grant Funds Received	
355.00 · State Shared Rev & Entitlements - Other	
Total 355.00 · State Shared Rev & Entitlements	74,300.00
354-356 · STATE INTERGOV REVENUE - Other	
Total 354-356 · STATE INTERGOV REVENUE	74,300.00
355.02 · Liquid Fuels	
361-379 · CHARGES FOR SERVICE	
361.00 · General Government	
361.30 · Zoning, Subdiv, Land Dev Fees	
361.31 · Subdivision Review Fees	
361.33 · Zoning and Land Use Permit	600
361.34 · Zoning Hearing/Cond/Variance	
361.35 · StormwaterManagement Fee	400
361.30 · Zoning, Subdiv, Land Dev Fees - Other	
Total 361.30 · Zoning, Subdiv, Land Dev Fees	1,000.00
361.00 · General Government - Other	
Total 361.00 · General Government	1,000.00
362.00 · Public Safety Income	
362.40 · Protective Inspections UCC Fee	
362.41 · Building Permits	1,000.00
362.44 · Sewage Permit & SEO Services	1,000.00
362.40 · Protective Inspections UCC Fee - Other	
Total 362.40 · Protective Inspections UCC Fee	2,000.00
362.00 · Public Safety Income - Other	
Total 362.00 · Public Safety Income	2,000.00

361-379 · CHARGES FOR SERVICE - Other	
Total 361-379 · CHARGES FOR SERVICE	3,000.00
383-389 · UNCLASSIFIED OPERATING REVENUES	
389.00 · All Other Unclassified Oper Rev	
383-389 · UNCLASSIFIED OPERATING REVENUES - Other	
Total 383-389 · UNCLASSIFIED OPERATING REVENUES	
391-395 · OTHER FINANCING SOURCES	
391.00 · Proceeds Sale Gen. Fixed Assets	
395.00 · Refund of Prior Year Expend	
391-395 · OTHER FINANCING SOURCES - Other	
Total 391-395 · OTHER FINANCING SOURCES	
Total Income	473,060.00
Cost of Goods Sold	
50000 · Cost of Goods Sold	
Total COGS	473,060.00
Expense	
352.53 · American Rescue Plan Funds	
400-409 · GENERAL GOVERNMENT EXPENDITURES	
400.00 · Legislative Governing Body	
400.05 · Supervisor's Meeting Pay	5,670.00
400.33 · Supervisor Mileage	100
400.35 · Bonding-Supervisor	600
400.46 · Supervisor Confer & Seminars	1,500.00
400.00 · Legislative Governing Body - Other	
Total 400.00 · Legislative Governing Body	7870
400.30 · Cell /Emergency & After Hours	550
402.00 · Auditing Services	
402.31 · Auditors Professional fees	13,000.00
402.00 · Auditing Services - Other	
Total 402.00 · Auditing Services	13,000.00
403.00 · Tax Collection	
403.05 · Elected Tax Collector Comp.	3,000.00
403.10 · Appt. Tax Collector Comp.	100
403.20 · Tax Collector Supplies	500
403.42 · Tax Collection Fees/Dues	4,000.00
403.00 · Tax Collection - Other	
Total 403.00 · Tax Collection	7,600.00
404.00 · Solicitor & Legal Services	
404.31 · Solicitor Services	3,500.00
404.00 · Solicitor & Legal Services - Other	
Total 404.00 · Solicitor & Legal Services	3,500.00
405.00 · Secretary/Treasurer	
405.10 · Secretary/ Treasurer Wages	40,000.00

405.33 · Secretary/Treas Mileage	750
405.35 · Bonding-Treasurer/Notary	2,000.00
405.46 · Secretary/Treasurer Training	1,500.00
405.00 · Secretary/Treasurer - Other	
Total 405.00 · Secretary/Treasurer	44,250.00
406.00 · General Administration	
406.21 · Administrative Office Supplies	1,500.00
406.22 · Tax Duplicate	
406.23 · Postage	350
406.34 · Advertising (Legal)	2,500.00
406.39 · Bank Fees	
406.42 · Dues,Subscriptions,Memberships	1,750.00
406.48 · Website Expenses	
406.00 · General Administration - Other	
Total 406.00 · General Administration	6,100.00
407.00 · IT Networking	
407.31 · Computer-Hardware/Software/Supp	3,000.00
407.00 · IT Networking - Other	
Total 407.00 · IT Networking	3,000.00
408.00 · Engineering	
408.31 · Engineer Expense	17,500.00
408.00 · Engineering - Other	
Total 408.00 · Engineering	17,500.00
409.00 · Township Building & Plants	
409.20 · Building Operating Supplies	1,000.00
409.25 · Repair & Maintenance Supplies	1,500.00
409.32 · Building Phones & Internet	1,500.00
409.36 · Building Utilities	3,500.00
409.37 · Maintenance Services	2,000.00
409.44 · Janitorial Service	
409.00 · Township Building & Plants - Other	
Total 409.00 · Township Building & Plants	9,500.00
400-409 · GENERAL GOVERNMENT EXPENDITURES - Other	
Total 400-409 · GENERAL GOVERNMENT EXPENDITURES	112,870.00
410-419 · PUBLIC SAFETY TO PERSONS	
411.00 · Fire	
411.35 · Fire Company Insurance Contrib	2,000.00
411.50 · Volunteer Fire Relief Contribut	10,000.00
411.54 · Fire Company Donation	40,000.00
411.00 · Fire - Other	
Total 411.00 · Fire	52,000.00
412.00 · Ambulance/Rescue	
412.52 · Ambulance Co - InsuranceContrib	
412.54 · Adams Co Emer Medical Srvcs	

412.00 · Ambulance/Rescue - Other	
Total 412.00 · Ambulance/Rescue	
413.00 · UCC & Code Enforcement	
413.10 · Code Enforcement - SEO	2,500.00
413.31 · Code Enforcement - Admin	
413.49 · Code Enforcement-Stormwater	
413.00 · UCC & Code Enforcement - Other	
Total 413.00 · UCC & Code Enforcement	2,500.00
414.00 · Planning & Zoning	
414.14 · Planning Commission Wages	2,500.00
414.20 · Zoning Permit Review (2022)	1,500.00
414.31 · ZHB/Solicitor/Stenographer	2,000.00
414.00 · Planning & Zoning - Other	
Total 414.00 · Planning & Zoning	6,000.00
415.00 · Emergency Management	
415.10 · Emergency Management Wages	
415.42 · FREMA (Public Safety) Dues	100
415.00 · Emergency Management - Other	
Total 415.00 · Emergency Management	100
416.10 · Police Contract	40,000.00
410-419 · PUBLIC SAFETY TO PERSONS - Other	
Total 410-419 · PUBLIC SAFETY TO PERSONS	100,600.00
420-425 · HEALTH & HUMAN SERVICES	
422.00 · Vector(Animal) Control	
422.54 · Animal Control Contribution	500
422.00 · Vector(Animal) Control - Other	
Total 422.00 · Vector(Animal) Control	500
423.00 · Human Services	
423.54 · Donation to Rescue Mission	1,000.00
423.00 · Human Services - Other	
Total 423.00 · Human Services	1,000.00
420-425 · HEALTH & HUMAN SERVICES - Other	
Total 420-425 · HEALTH & HUMAN SERVICES	1,500.00
430-439 · PUBLIC WORKS HWY & STREETS	
430.00 · Gen Srvcs /Admin(Veh-Fuel,etc)	
430.10 · Road Master Wages	3,500.00
430.26 · Small Tools and Equipment	1,000.00
430.33 · Diesel & Gas	5,000.00
430.47 · Drug and Alcohol Testing	100
430.74 · Capital Purchases	
430.75 · Major Equipment Purchase	
430.00 · Gen Srvcs /Admin(Veh-Fuel,etc) - Other	
Total 430.00 · Gen Srvcs /Admin(Veh-Fuel,etc)	9,600.00
432.00 · Roadwork	

432.12 · Roadwork/Maintenance - Wages	25,000.00
432.15 · Road Work/Snow Removal Wages	6,000.00
432.24 · Winter Maintenance - Supplies	5,000.00
432.00 · Roadwork - Other	
Total 432.00 · Roadwork	36,000.00
433.00 · Roads - Traffic Control & Signs	
433.24 · Traffic Control Signs	5,000.00
433.25 · Repairs & Maintenance Supplies	1,000.00
433.00 · Roads - Traffic Control & Signs - Other	
Total 433.00 · Roads - Traffic Control & Signs	6,000.00
437.00 · Roads - Repair Tools/Equip	
437.12 · Garage Work Wages	25,000.00
437.25 · Equip Repair & Maint Supplies	5,000.00
437.37 · Repair & Maint.Equip Services	1,000.00
437.00 · Roads - Repair Tools/Equip - Other	
Total 437.00 · Roads - Repair Tools/Equip	31,000.00
438.00 · Maint & Repair to Rds & Brdgs	
438.12 · Road Maint Wages (not for RG)	
438.25 · General Operating Supplies	5,000.00
438.38 · Equipment Rental	
438.00 · Maint & Repair to Rds & Brdgs - Other	5,000.00
Total 438.00 · Maint & Repair to Rds & Brdgs	10,000.00
439.00 · Roads - Construct& Rebuild Proj	350,000.00
430-439 · PUBLIC WORKS HWY & STREETS - Other	
Total 430-439 · PUBLIC WORKS HWY & STREETS	442,600.00
440-449 · PUBLIC WORKS - OTHER SERVICES	
447.00 · Transit System	
447.54 · Rabbit Transit Dontation	500
447.00 · Transit System - Other	
Total 447.00 · Transit System	500
440-449 · PUBLIC WORKS - OTHER SERVICES - Other	
Total 440-449 · PUBLIC WORKS - OTHER SERVICES	500
450-459 · CULTURE & RECREATION	
451.00 · Culture & Recreation	
450.10 · Contributions to Non-Gov. Org.	
451.00 · Culture & Recreation - Other	
Total 451.00 · Culture & Recreation	
456.00 · Adams County Library Donation	500.00
458.00 · Senior Citizen Contribution	
458.54 · Adams County Dept of Aging	1,000.00
458.00 · Senior Citizen Contribution - Other	
Total 458.00 · Senior Citizen Contribution	1,000.00
450-459 · CULTURE & RECREATION - Other	
Total 450-459 · CULTURE & RECREATION	1,500.00

481-487 · EMPLOYER PAID W/H & BENE	
481.00 · Employer Paid Taxes	
481.10 · Social Security Employer paid	5,000.00
481.20 · Medicare -Employer Paid	1,500.00
481.30 · Unemployment Comp. Company Paid	750
481.00 · Employer Paid Taxes - Other	
Total 481.00 · Employer Paid Taxes	7,250.00
483.00 · Pension/Retirement Fund Contr	
484.00 · Workers Compensation	7,000.00
487.35 · Disability Insurance	
481-487 · EMPLOYER PAID W/H & BENE - Other	
Total 481-487 · EMPLOYER PAID W/H & BENE	14,250.00
486.00 · Insurance (Township)	
486.10 · Insurance Liability	18,100.00
486.00 · Insurance (Township) - Other	
Total 486.00 · Insurance (Township)	18,100.00
488-489 · UNCLASS OPERATING EXPENSES	
489.00 · All other Unclassified Exp	
488-489 · UNCLASS OPERATING EXPENSES - Other	
Total 488-489 · UNCLASS OPERATING EXPENSES	
491-493 · Other Financing Uses	
491.00 · Return of Prior Income	
492.00 · Inter Fund Transfers	
491-493 · Other Financing Uses - Other	
Total 491-493 · Other Financing Uses	
492.35 · ACNB American Rescue Plan	
66900 · Reconciliation Discrepancies	
Total Expense	691,920.00